



Vidya Jyothi Institute of Technology (Autonomous)

(Accredited by NAAC & NBA, Approved by AICTE New Delhi & Permanently Affiliated to JNTUH, Hyderabad)
(Aziz Nagar Gate, C.B.Post, Hyderabad-500075)

4.1.4 Average percentage of expenditure for infrastructure augmentation during the last five years (INR in Lakhs)

S.N	Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
		Rs. In Laksh	Rs. In Laksh	Rs. In Laksh	Rs. In Laksh	Rs. In Laksh
1	2019-20	700	631.98	1436.70	225.40	266.04
2	2018-19	600	564.03	1819.33	219.3	348.43
3	2017-18	750	597.16	1427.47	187.31	240.49
4	2016-17	450	302.68	1126.05	222.09	149.43
5	2015-16	250	118.77	726.23	165.96	183.19

A. Hanumanth
PRINCIPAL
Vidya Jyothi Institute of Technology
Himayatnagar (Vill), C.B. Post.,
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MAHESH, VIRENDER & SRIRAM
Chartered Accountants

6-3-788/36&37A, Ameerpet, Hyderabad - 500 016.

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TO WHOM SOEVER IT MAY CONCERN

This is to certify that M/s. Vidya Jyothi Institute of Technology, situated at Aziz nagar gate, C B Post, Hyderabad - 500 075, Telangana has had the following budget allocations for infrastructure augmentation (excluding the salary, includes Building Infrastructure, Equipment, Computers, Buses etc), during last five years. This certificate has been issued based on the audited Balance Sheets and Income & Expenditure Statements.

VIDYA JYOTHI EDUCATIONAL SOCIETY					
Expenditure for Infrastructure augmentation					
S.N	Year	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
		Rs. In Lakhs	Rs. In Lakhs	Rs. In Lakhs	Rs. In Lakhs
1	2019-20	631.98	1,504.96	198.22	267.13
2	2018-19	564.03	1,819.33	301.60	348.43
3	2017-18	597.19	1,481.21	187.31	238.07
4	2016-17	149.43	1,028.28	193.60	302.68
5	2015-16	118.77	726.23	165.96	183.19

for Mahesh, Virender & Sriram
Chartered Accountants
(Firm's Registration No.001939S)

(Nagendra Dandu)
Partner
Membership No.242172



A. Parashram

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**VIDYA JYOTHI EDUCATIONAL SOCIETY
BALANCE SHEET 2019-2020 DATA**

Infra structure augmentation

B Block Renovation Expenses	36,191,301.00		
D-Block Constru Work in Progress	10,492,492.00		
Repairs and Maintenace (Buildings)	3,932,661.00		
Vjit Hostel Building (W.P)	12,581,659.00	63,198,113.00	631.98

Physical facilities (excluding salary for human resources)

Furniture A/c			
Pluto Shipping and Logistics Pvtl Ltd	675000.00		
Other Maintenaces A/c			
Annual Maintenance Contracts	477839.00		
Diesel for Generator A/c	14502.00		
Garden Maintenance A/c	48733.00		
Generators Maintenance A/c	139987.00		
Office Maintenance A/c	111754.00		
Repairs & Maintenance(Others)	74554.00		
Water Treatment Plant Maintenance A/c	16200.00		
Xerox Machine Maintenance	176034.00		
Vehicles A/c			
Bus Hire Charges	19238698.00		
Vehicle Insurance A/c	674913.00		
Vehicle Maintenance A/c	526091.00		
Y.S.Filling Station	2990948.00		
Repairs and Maintenace(Electricals)	1268098.00		
Repairs and Maintenace (Furniture)	170552.00		
Repairs & Maintenace (Computers& Ups)	108655.00		
	26,712,558.00	267.13	

R.V. Chalam

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**VIDYA JYOTHI EDUCATIONAL SOCIETY
BALANCE SHEET 2019-2020 DATA**

Maintenance of Academic Facilities

Academic & Professional Bodies Member Ship	1006211.00		
Examination Expenses	1220116.00		
Faculty and Student Expenses (Group)	2563500.00		
Library Recurring Exp A/c	1514817.00		
Student Welfare & Development Expenses	7623426.00		
Autonomous Expenses			
Class Room Expenses A/c	369530.00		
Placement Expenses A/c	402989.00		
Sports and Games A/c	364417.00		
Sports Meet Expenses	174550.00		
Licensed Softwares	956565.00		
Exam Section Softwares	68440.00		
Licensed Softwares	888125.00		
Chemistry Lab Maintenance	52705.00		
Civil Lab Maintenance A/c	68891.00		
CSE & IT Labs Maintenance A/c	180925.00		
ECE Lab Maintenance A/c	67388.00		
EEE Lab Maintenance A/c	229234.00		
English Lab Maintenance	59544.00		
Mech. Lab Maintenance A/c	1403334.00		
M.Tech Labs Maintenances	513300.00		
Physics Lab Maintenance	93642.00	19,821,649.00	198.22
total expenditure	430157933		
less personnel expenses	279661599		
	150,496,334		
	1,504.96		

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**VIDYA JYOTHI EDUCATIONAL SOCIETY
BALANCE SHEET 2018-2019 DATA**

Infra structure augmentation

D-Block Constr Work in Progress	53,318,081.00	56,403,408.00	
Mechanical Lab Constuction Work in Progress	1,813,127.00		
Repairs and Maintenance (Buildings)	<u>1,272,200.00</u>	<u>56,403,408.00</u>	<u>564.03</u>

Maintenance of Physical Facilities

Other Maintenances A/c			
Annual Maintenance Contracts	281,260.00		
Diesel for Generator A/c	13,886.00		
Garden Maintenance A/c	451,900.00		
Generators Maintenance A/c	797,766.00		
Office Maintenance A/c	209,387.00		
Repairs & Maintenance(Others)	22,730.00		
Water Treatment Plant Maintenance A/c	73,680.00		
Xerox Machine Maintenance	174,402.00		
Vehicles A/c			
Bus Hire Charges	15,394,255.00		
GPRS Hire Charges(Transport)	61,360.00		
Vehicle Insurance A/c	693,580.00		
Vehicle Maintenance A/c	423,105.00		
Vehicles Road Tax Account	77,657.00		
Y.S.Filling Station	4,147,425.00		
Repairs and Maintenance(Electricals)	2,708,185.00		
Repairs and Maintenance (Furniture)	2,806,298.00		
Repairs & Maintenance (Computers& Ups)	<u>6,506,053.00</u>	<u>34,842,929.00</u>	<u>348.43</u>

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VIDYA JYOTHI EDUCATIONAL SOCIETY
BALANCE SHEET 2018-2019 DATA

Maintenance of Academic Facilities		
Student Welfare & Development Expenses	4,212,349.52	
Placement Expenses A/c	2,008,883.00	
Autonomous Expenses		
Academic Council Meeting Exp	58,788.00	
BOS Meeting Expenses	502,468.00	
Exam Paper Setting Charges	689,418.00	
Paper Evaluation Remuneration	696,537.00	
Printing and Stationery (Autonomous)	6,581,822.00	
Results Committee Meeting Expenses	63,000.00	
Labs Maintenance (Group)		
Licenced Softwares	-	
Anti Virus Software	36,000	
Examination Softwares(Autnm)	138,440	
Firewall Safety Sofrware	84,960	
ICS Software	78,400	
Mat Lab Software-Ece	1,322,379	
Oasys Slope Software-Civil	106,200	
3D Printer	83,780	
Chemistry Lab Maintenance	72,791	
Civil Lab Maintenance A/c	776,204	
CSE & IT Labs Maintenance A/c	600,453	
ECE Lab Maintenance A/c	318,666	
EEE Lab Maintenance A/c	918,092	
English Lab Maintenance	93,585	
Licensed Softwares	579,380	
Mech.Lab Maintenance A/c	263,403	
M.Tech Labs Maintenances	94,783	
Physics Lab Maintenance	9,800	
Work Shop Maintenance A/c	113,175.00	
Class Room Expenses A/c	1,426,358.00	
Membership-ISTE	182,715.00	
Membership with Computer Society of India	195,000.00	
Membership With Confederatiion of Indian Indust	17,700.00	
Member Ship with -IETE	118,750.00	
Membership with IIT Mumbai	25,000.00	
Membership with Institute of Engineers	10,081.00	
Examination Expenses	7,680,396.00	30,159,756.52
		301.60
total expenditure	408828485	
less personnel expenses	226895613	
	181,932,872	
	1,819.33	

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**VIDYA JYOTHI EDUCATIONAL SOCIETY
BALANCE SHEET 2017-2018 DATA**

Infra structure augmentation

Buildings A/c			
B Block Extention (15-16)	150000		
Building Maintenance A/c	6390		
D-Block Constru Work in Progress	55611490		
Mechanical Lab Constuction Work in Progress	254260		
Repairs and Maintenace (Buildings)	3697320	59,719,460.00	597.19

Expenditure on Physical Facilities

Other Maintenaces A/c			
Annual Maintenance Contracts	35400		
Diesel for Generator A/c	240214		
Fire Licencing Expenses A/C	800000		
Generators Maintenance A/c	37844		
House Keeping Expenses	689829		
Office Maintenance A/c	1289725		
Repairs & Maintenance(Others)	48325		
Water Treatment Plant Maintenance A/c	87460		
Xerox Machine Maintenance	241542		
Vehicles A/c			
Diesel for Bus Ap28TE 2217	3654.51		
Diesel for Bus No:AP 28 V 5123	16813.64		
Diesel for Mazda A/c AP28TE 2217	24128.44		
Diesel for Mazda AP29 V 2767	37843.66		
Diesel for Swift Dzire(TS07FK6316)	12863.94		
Diesel for TS07UC3393 BOLERO MAX	6710.18		
Petrol/Diesel for Car & Others A/c	289130.8		
Petrol for New Omni(AP28 DR 2305)	60664.62		
Vehicle Maintenance A/c	650285.04		
Bus Hire Charges	13696718		
Transport Charges A/c	74100		
Y.S.Filling Station	1914711.38		
Repairs and Maintenace(Electricals)	2006971		
Repairs and Maintenace (Furniture)	995175		
Repairs & Maintenace (Computers& Ups)	276565		
Garden Maintenance A/c	270682	23,807,356.21	238.07

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**VIDYA JYOTHI EDUCATIONAL SOCIETY
BALANCE SHEET 2017-2018 DATA**

Maintenance of Academic Facilities

Examination Expenses			
Examination Expenses A/c	25227		
Examination Remuneration Paid	698296		
Paper Evaluation Remuneration	829195		
Recounting and Revaluation	116700		
Functions			
Alumni Meet	114085		
Annual Day Expenses 16-17	143700		
Functions A/c	47968		
Graduation Day	541440		
Orientation Day Expenses	288042		
Labs Maintenance (Group)			
Chemistry Lab Maintenance	58398		
Civil Lab Maintenance A/c	482308		
CSE & IT Labs Maintenance A/c	3967183		
ECE Lab Maintenance A/c	75724		
EEE Lab Maintenance A/c	608627		
Licensed Softwares	622448		
Mech.Lab Maintenance A/c	627281		
M.Tech Labs Maintenances	4953		
Physics Lab Maintenance	31314		
Software-Firewall	208499		
Work Shop Maintenance A/c	30922		
Seminors			
Faculty Development & Academic Expenses	262673		
Guest Lecture Remuneration A/c	12120		
Staff Recruitment & Ratification Exp	270650		
Projects			
Mini Projects Fee	65,600.00		
Students Entrepreneurship Programme	80,000.00		
Student Training (Projects/Seminars)	2,170,264.00		
Class Room Expenses A/c	2783610		
Security Services	1514094		
Sports and Games A/c	41646		
Placement Expenses A/c	2007537	18,730,504.00	187.31
<hr/>			
College Running Expenses	141004108		
Depreciation	7117241		
	148121349		
	1481.21		

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**VIDYA JYOTHI EDUCATIONAL SOCIETY
BALANCE SHEET 2016-2017 DATA**

Infra structure augmentation

Buildings A/c			
B Block Renovation	3360801.00		
Repairs and Maintenance (Buildings)	11504426.00		
Water Expenses A/c	77400.00	14,942,627.00	149.43

Expenditure on Physical Facilities

Other Maintenances A/c			
Annual Maintenance Contracts	110000.00		
Diesel for Generator A/c	285505.50		
Garden Maintenance A/c	665798.00		
Generators Maintenance A/c	4658.00		
Office Maintenance A/c	1626526.00		
Repairs & Maintenance(Others)	43425.00		
Water Treatment Plant Maintenance A/c	73700.00		
Xerox Machine Maintenance	542587.00		
Vehicles A/c			
Bus Hire Charges	8943166.00		
Diesel for Ashok Leyland AP28 TC 1815	111051.00		
Diesel for Ashok Leyland AP28 TC 1820	123969.94		
Diesel for Bolero A/c	2229.75		
Diesel for Bus Ap28TE 2217	44750.73		
Diesel for Bus No:AP28-U 9123	2990.12		
Diesel for Bus No:AP28 Y 1876	98838.32		
Diesel for Bus No:AP28 Y 1877	72344.07		
Diesel for Eicher Bus AP28X2692	67879.93		
Diesel for Mazda A/c AP28TE 2217	93885.60		
Diesel for Mazda AP23W 6742	112217.92		
Diesel for Mazda AP23W9148	82774.89		
Diesel for Mazda AP23 W 9149	46889.03		
Diesel for Mazda AP28W5123	14131.37		
Diesel for Mazda AP29 V 2767	104734.14		
Diesel for Mazda APC3W 6741	105710.86		
Diesel for Swift Dzire(TS07FK6316)	13900.63		
Diesel for TS07UC3393 BOLERO MAX	11525.37		
Petrol/Diesel for Car & Others A/c	391221.96		
Petrol for New Omni(AP28 DR 2305)	81802.63		
Vehicle Insurance A/c	580196.38		
Vehicle Maintenance A/c	1605907.13		
Vehicles Road Tax Account	107605.00		
Repairs and Maintenance(Electricals)	1420747.00		
Repairs and Maintenance (Furniture)	3952396.00		
Repairs & Maintenance (Computers)	3595045.00		
Solar Plant A/c	5127500.00	30,267,610.27	302.68

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**VIDYA JYOTHI EDUCATIONAL SOCIETY
BALANCE SHEET 2016-2017 DATA**

Maintenance of Academic Facilities

Labs Maintenance (Group)	
CAD/CAM Software (Mech)	332063.00
Chemistry Lab Maintenance	73697.00
Civil Lab Maintenance A/c	2438727.00
ECE Lab Maintenance A/c	720947.00
EEE Lab Maintenance A/c	138814.00
EEE-Oscilloscope A/c	628425.00
Mech.Lab Maintenance A/c	836524.00
Mentor Software (ECE)	460000.00
M.Tech Labs Maintenances	14700.00
Software-ECE Lab	1451665.00
Work Shop Maintenance A/c	46829.00
Examination Expenses A/c	201502.00

Faculty and Student Expenses(Group)

Alumni Meet 14--15	50411.00	
Annual Day Expenses 16-17	922010.00	
Faculty Development & Academic Expenses	448126.00	
Functions A/c	280508.00	
Graduation Day	129341.00	
Guest Lecture Remuneration A/c	86000.00	
Seminors and Workshops	86742.00	
Staff Ratification Expenses	417370.00	
Staff & Student ID Cards	87915.00	
Students Entrepreneurship Programme	27600.00	
Student Training (Projects/Seminars)	408802.50	
Class Room Expenses A/c	259197.00	
Placement Expenses A/c	1371909.00	
Autonomous Exam Expenses		
Autonomous Expenses A/c	770041.00	
Exam Paper Setting Charges	322800.00	
Exam Remuneration (Autonomous)	988005.00	
Hardware Kits	54697.00	
Printing and Stationery (Autonomous)	5300000.00	
Results Committee Meeting Expenses	5000.00	19,360,367.50
		193.60

total expenditure	293127281
less personnel expenses	190298809
	102,828,472
	1,028.28

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VIDYA JYOTHI EDUCATIONAL SOCIETY
BALANCE SHEET 2015-2016 DATA

Infra structure augmentation

Buildings A/c			
B Block Extention (15-16)	9,781,622		
Building Maintenance A/c	118,498		
Repairs and Maintenance (Buildings)	1,929,845		
Water Expenses A/c	46,900	11,876,864.50	118.77

Expenditure on Physical Facilities

Other Maintenaces A/c			
Diesel for Generator A/c	149,642		
Garden Maintenance A/c	1,352,758		
Generators Maintenance A/c	16,698		
Office Maintenance A/c	662,976		
Repairs & Maintenance(Others)	104,877		
Water Treatment Plant Maintenance A/c	46,680		
Xerox Machine Maintenance	118,486		
Vehicles A/c			
Bus Hire Charges	4,339,465		
Diesel for Ashok Leyland AP28 TC 1815	172,382		
Diesel for Ashok Leyland AP28 TC 1820	234,654		
Diesel for Bus Ap28TE 2217	36,122		
Diesel for Bus No:AP28-U 9123	12,773		
Diesel for Bus No:AP 28 V 5123	47,772		
Diesel for Bus No:AP28 Y 1876	155,755		
Diesel for Bus No:AP28 Y 1877	168,158		
Diesel for Bus No. AP29U1612	7,287		
Diesel for Eicher Bus AP28X2692	136,630		
Diesel for Mazda A/c AP28TE 2217	61,658		
Diesel for Mazda AP23W 6742	146,333		
Diesel for Mazda AP23W9148	165,263		
Diesel for Mazda AP23 W 9149	209,512		
Diesel for Mazda AP28W5123	39,470		
Diesel for Mazda AP29 V 2767	102,513		
Diesel for Mazda APC3W 6741	174,903		
Petrol/Diesel for Car & Others A/c	358,081		
Petrol for New Omni(AP28 DR 2305)	80,539		
Vehicle Insurance A/c	559,075		
Vehicle Maintenance A/c	776,448		
Vehicles Road Tax Account	141,570		
Repairs and Maintenance(Electricals)	807,083		
Repairs and Maintenance (Furniture)	1,341,954		
Repairs & Maintenace (Computers)	5,591,663	18,319,180.78	183.19

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**VIDYA JYOTHI EDUCATIONAL SOCIETY
BALANCE SHEET 2015-2016 DATA**

Maintenance of Academic Facilities

Examination Expenses			
Examination Expenses A/c	6,811,712		
Examination Remuneration Paid	187,427		
Recounting and Revaluation	321,943		
Faculty and Student Expenses(Group)			
Academic Societies Membership Fee	97,424		
Alumni Meet 14--15	78,750		
Annual Day Expenses 16-17	69,870		
Faculty Development & Academic Expenses	124,987		
Functions A/c	30,351		
Graduation Day	161,861		
JNTU Staff Ratification Fee	308,344		
Seminors and Workshops	15,277		
Staff & Student ID Cards	90,724		
Students Enterpreneurship Programme	524,000		
Student Traning (Projects/Seminars)	312,674		
Workshop & Seminars (M.Tech)	20,000		
Labs Maintenance (Group)			
Chemistry Lab Maintenance	36,502		
Civil Lab Maintenance A/c	1,850,908		
ECE Lab Maintenance A/c	124,836		
EEE Lab Maintenance A/c	768,813		
English Lab Maintenance	58,512		
Mech.Lab Maintenance A/c	2,171,702		
Physics Lab Maintenance	70,957		
Work Shop Maintenance A/c	31,661		
Library Recurring Exp A/c			
Library E-Journals	1,279,952		
Library Journals	12,494		
Library Recurring Expenses	1,034,185	<u>16,595,866.00</u>	<u>165.96</u>

total expenditure

225318691

less personnel expenses

152696052

72,622,639

726.23

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